

**DE210010 - DTS IT Equipment 2021 (ITAC Recommendation)**

Annalisa Macaluso &lt;annalisa.macaluso@azdoa.gov&gt;

Wed, Mar 10, 2021 at 10:23 AM

To: Michael Wiseshart &lt;mwiseshart@azdes.gov&gt;

Cc: Jonathan Perkins <jperkins@az.gov>, Blake Dodd <bdodd@az.gov>, Will Palmisano <wpalmisano@az.gov>, "cc: Rebecca Perrera" <RPerrera@azleg.gov>, JR Sloan <jr.sloan@azdoa.gov>, Douglas Lange <doug.lange@azdoa.gov>, Soodabeh Saed <Soodabeh.Saed@azdoa.gov>, Asetassurance@azdoa.gov, Strategic Oversight - ADOA <strategic\_oversight@azdoa.gov>, ADOA - ASET\_BE\_BA\_Team <aset\_be\_ba\_team@azdoa.gov>, Charles Brown <charles.brown@azdoa.gov>, "Platt, David, A (Allen)" <dplatt@azdes.gov>, Mark Darmer <mdarmer@azdes.gov>, Clayton Sikes <claytonsikes@azdes.gov>, PIJ Support - DES <PIJSupport@azdes.gov>, Roberta Blyth <rblyth@azdes.gov>, David Steuber <dsteuber@azdes.gov>, Durga Pattela <dpattela@azdes.gov>, Jeffrey Morley <jmorley@azdes.gov>, Shannon Kavanagh <skavanagh@azdes.gov>, zramadan@azdes.gov, Patrick Hays <phays@azdes.gov>, ahunter@azdes.gov, Amanda Hartle <ahartle@azdes.gov>, Bryon Winston <bwinston@azdes.gov>, Jacob Wingate <jacob.wingate@azdoa.gov>, Gerard Trybus <JTrybus@azdes.gov>, Barbara Payne <bpayne@azdes.gov>

Director Wiseshart,

In response to the amended Project Investment Justification (PIJ) for the "DTS IT Equipment 2021" project, the Arizona Department of Administration (ADOA) Strategic Enterprise Technology (ASET) office has reviewed your proposal to amend the project development costs.

The amended PIJ implies funding is available for the total estimated life cycle cost of the project, which is shown below.

**Original PIJ Financials: 1/20/2021 ITAC**

Five Year Life-Cycle Summary						
Cost Description	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Development Costs	\$2,774,200	\$0	0	\$0	\$0	\$2,774,200
Operational Costs	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Costs	\$2,774,200	\$0	\$0	\$0	\$0	\$2,774,200

**Amended PIJ Financials: 3/17/2021 ITAC**

Five Year Life-Cycle Summary						
Cost Description	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Development Costs	\$4,464,765	\$0	\$0	\$0	\$0	\$4,464,765
Operational Costs	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Costs	\$4,464,765	\$0	\$0	\$0	\$0	\$4,464,765

This notification is the Arizona Strategic Enterprise Technology Office's recommendation to the Information Technology Authorization Committee (ITAC) for **Approval with Conditions** of the technology project amendment as follows:

1. Should development costs exceed the approved estimates by 10% or more, or should there be significant changes to the proposed technology scope of work or implementation schedule, the Agency must amend the PIJ to reflect the changes and submit it to ADOA-ASET, and ITAC if required, for review and approval prior to further expenditure of funds.
2. Monthly reporting on the project status is due to ADOA-ASET no later than the 15th of the month following the start of the project. Failure to comply with timely project status reporting will affect the overall project health.

The amended PIJ is scheduled to be **reviewed by ITAC on ITAC on March 17, 2021**. Should ITAC approve the project, you may then proceed to secure additional approvals as required from the Joint Legislative Budget Committee, the Office of Strategic Planning and Budgeting, and the State Procurement Office.

As always, please let us know if you have any questions.

Thank you,

**Annalisa Macaluso**

Oversight IT Analyst

ADOA - Arizona Strategic Enterprise Technology (ASET) Office | State of Arizona

100 North 15th Avenue, Suite 400, Phoenix, AZ 85007

**2 attachments**



**DE210010 PIJ-FINAL 031721.pdf**  
755K



**DE210010 PIJ AMEND 031721.pdf**  
72K